

HARFORD COUNTY BILL NO. 13-2

Brief Title Appropriation – FY2013 Other Post-Employment Benefits

is herewith submitted to the County Council of Harford County for enrollment as being the text as finally passed.

CERTIFIED TRUE AND CORRECT

Pamela Mark

Council Administrator

Date February 19, 2013

ENROLLED

Billy Bonfante

Council President

Date February 19, 2013

BY THE COUNCIL

Read the third time.

Passed: LSD 13-6

Failed of Passage: _____

By Order

Pamela Mark

Council Administrator

Sealed with the County Seal and presented to the County Executive for approval this 20th day of February, 2013 at 3:00 p.m.

Pamela Mark

Council Administrator



BY THE EXECUTIVE

David R. Craig

COUNTY EXECUTIVE

APPROVED: Date February 21, 2013

BY THE COUNCIL

This Bill No. 13-2 having been approved by the Executive and returned to the Council, becomes law on February 21, 2013.

EFFECTIVE DATE: February 21, 2013

Pamela Mark

COUNCIL ADMINISTRATOR

COUNTY COUNCIL
OF
HARFORD COUNTY, MARYLAND

BILL NO. 13-2

Introduced by Council President Boniface at the request of the County Executive

Legislative Day No. 13-1 Date January 8, 2013

AN ACT to make an appropriation of funds from the General Fund, the Highways Fund, the Parks & Recreation Fund, the Water & Sewer Fund and the Solid Waste Fund for the current fiscal year; to provide the necessary funding to cover estimated expenses incurred during FY2013 attributable to Other Post-Employment Benefits.

By the Council, January 8, 2013

Introduced, read first time, ordered posted and public hearing scheduled

on: February 12, 2013

at: 7:00 PM

By Order: Pamela Meister, Council Administrator

PUBLIC HEARING

Having been posted and notice of time and place of hearing and title of Bill having been published according to the Charter, a public hearing was held on February 12, 2013 and concluded on February 12, 2013.

Pamela Meister, Council Administrator

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW. [Brackets] indicate matter deleted from existing law. Underlining indicates language added to Bill by amendment. Language lined through indicates matter stricken out of Bill by amendment.

WHEREAS, the County Executive has recommended a supplemental appropriation to the expense budget for the fiscal year ending June 30, 2013, in accordance with Section 517 of the Charter of Harford County, Maryland; and

WHEREAS, such funds are necessary to maintain sufficient funding for Other Post-Employment Benefits costs in FY2013 to comply with GASB45; and

WHEREAS, the Treasurer has certified that such funds are available for appropriation.

NOW, THEREFORE,

Section 1. Be It Enacted By The County Council of Harford County, Maryland, that the expense budget for the fiscal year ending June 30, 2013, be, and it is hereby, amended by making an appropriation from the unappropriated fund balance to the fund balance appropriated to increase appropriated expenditures in the below-listed amounts and funds for the purpose detailed:

Increase in FY2013 Appropriations

Appropriations – Revenues:

General Fund

Fund Balance Appropriated

Account No. 001100-R8023.....\$7,127,372

Highways Fund

Fund Balance Appropriated

Account No. 002500-R8023.....\$1,158,852

Parks & Recreation Fund

Fund Balance Appropriated

Account No. 002600-R8023.....\$18,540

Water & Sewer Fund

Net Assets - Appropriated

Account No. 005100-R6500.....\$980,345

Solid Waste Fund

Fund Balance Appropriated

1	Account No. 005500-R8023.....	\$157,428
2	Total Revenues:	\$9,442,537
3	Increase in FY2013 Appropriations	
4	Appropriations – Expenditures:	
5	General Fund	
6	Office of the County Executive	
7	Account No. 011000-1350	\$10,224
8	Chief of Staff of the County Executive	
9	Account No. 013000-1350	\$6,865
10	Division of Agricultural Affairs	
11	Account No. 014000-1350	\$10,676
12	Constituent Services	
13	Account No. 015000-1350	\$26,053
14	Director of Administration	
15	Account No. 021000-1350	\$24,607
16	Sustainability Office	
17	Account No. 021500-1350	\$10,992
18	Facilities and Operations	
19	Account No. 022000-1350	\$131,609
20	Central Services	
21	Account No. 023100-1350	\$9,655
22	Budget & Management Research	
23	Account No. 024000-1350	\$49,700
24	Risk Management	
25	Account No. 029000-1350	\$32,277
26	Procurement Operations	
27	Account No. 031000-1350	\$34,086
28	Property Management	
29	Account No. 034000-1350	\$28,826
30	Office of the Treasurer	

1	Account No. 041000-1350	\$30,806
2	Bureau of Accounting	
3	Account No. 043000-1350	\$126,804
4	Bureau of Revenue Collections	
5	Account No. 044000-1350	\$50,832
6	Solid Waste Accounting	
7	Account No. 047100-1350	\$9,019
8	Legal Services	
9	Account No. 052000-1350	\$141,306
10	Director of Planning & Zoning	
11	Account No. 061000-1350	\$38,286
12	Comprehensive Planning	
13	Account No. 062000-1350	\$103,253
14	Current Planning	
15	Account No. 063000-1350	\$117,009
16	Human Resources	
17	Account No. 082000-1350	\$43,682
18	Director of Community Services	
19	Account No. 091000-1350	\$30,445
20	Office of Drug Control	
21	Account No. 094000-1350	\$35,106
22	Community Development	
23	Account No. 095000-1350	\$22,359
24	Emergency Assistance	
25	Account No. 096300-1350	\$8,079
26	Office on Aging	
27	Account No. 097100-1350	\$97,804
28	Harford Transit	
29	Account No. 097200-1350	\$22,490
30	Housing Services	

1	Account No. 171000-1350	\$23,162
2	Information Technology	
3	Account No. 181000-1350	\$149,011
4	Administration & Support	
5	Account No. 211100-1350	\$430,075
6	Patrol Operations	
7	Account No. 211200-1350	\$1,629,097
8	Criminal Investigation	
9	Account No. 211300-1350	\$456,201
10	Correctional Services	
11	Account No. 212000-1350	\$979,818
12	Court Services	
13	Account No. 213000-1350	\$265,277
14	Emergency Services - Administration	
15	Account No. 221000-1350	\$42,435
16	911 Emergency Communications	
17	Account No. 222100-1350	\$337,059
18	Special Operations & Technical Services	
19	Account No. 222200-1350	\$58,081
20	Director of DILP	
21	Account No. 261000-1350	\$26,490
22	Building Services	
23	Account No. 263000-1350	\$62,087
24	Plumbing Services	
25	Account No. 264000-1350	\$33,311
26	Electrical Services	
27	Account No. 265000-1350	\$43,240
28	Manufactured Housing/Abandoned Property	
29	Account No. 266000-1350	\$10,934
30	Animal Control	

1	Account No. 267000-1350	\$33,448
2	Environmental Affairs Administration	
3	Account No. 301111-1350	\$66,554
4	Recycling	
5	Account No. 301241-1350	\$56,502
6	County Council Office	
7	Account No. 401000-1350	\$41,461
8	Harford Cable Network	
9	Account No. 406000-1350	\$15,691
10	Cultural Arts Board	
11	Account No. 407000-1350	\$6,722
12	Circuit Court	
13	Account No. 411000-1350	\$79,940
14	Jury Commissioner	
15	Account No. 414000-1350	\$7,137
16	Masters	
17	Account No. 415000-1350	\$4,658
18	Community Work Service	
19	Account No. 416000-1350	\$20,637
20	Family Court Services Division	
21	Account No. 417000-1350	\$25,396
22	Office of the State's Attorney	
23	Account No. 431000-1350	\$336,588
24	Child Advocacy Center	
25	Account No. 432000-1350	\$11,679
26	Parks & Recreation Administration	
27	Account No. 591000-1350	\$65,079
28	Recreation Services	
29	Account No. 593000-1350	\$191,828
30	Parks & Facilities	

1	Account No. 595000-1350	\$262,425
2	Soil Conservation	
3	Account No. 633000-1350	\$24,080
4	Account No. 633000-7101	\$6,632
5	Office of Economic Development	
6	Account No. 651000-1350	\$71,787
7	Highways Fund	
8	Fleet Maintenance	
9	Account No. 032000-1350	\$4,932
10	Director of Public Works	
11	Account No. 303110-1350	\$8,918
12	Bureau of Capital Projects Management	
13	Account No. 303125-1350	\$50,118
14	Bureau of Highways Engineering	
15	Account No. 303210-1350	\$220,357
16	Bureau of Construction Management	
17	Account No. 303220-1350	\$152,391
18	Bureau of Water Resources	
19	Account No. 303310-1350	\$103,109
20	Bureau of Highways Maintenance	
21	Account No. 303410-1350	\$619,027
22	Parks & Recreation Fund	
23	Emmorton Recreation & Tennis Center	
24	Account No. 593002-1350	\$4,954
25	Oakington Peninsula	
26	Account No. 593003-1350	\$13,586
27	Water & Sewer Fund	
28	Water and Sewer Accounting	
29	Account No. 045000-1350	\$41,423
30	Administration	

1	Account No. 304110-1350	\$64,035
2	Industrial Waste Management	
3	Account No. 304200-1350	\$10,573
4	Joppatowne Sewage Treatment Plant	
5	Account No. 304300-1350	\$9,443
6	Water Engineering	
7	Account No. 305101-1350	\$50,925
8	Water O&M Abingdon	
9	Account No. 305210-1350	\$174,392
10	Water O&M Perryman	
11	Account No. 305220-1350	\$5,607
12	Water O&M Long Booster Stations	
13	Account No. 305240-1350	\$4,014
14	Water O&M Havre de Grace	
15	Account No. 305250-1350	\$11,309
16	Water O&M Joppatowne	
17	Account No. 305260-1350	\$3,622
18	Water O&M Abingdon Big Inch	
19	Account No. 305280-1350	\$161,478
20	Sewer Engineering	
21	Account No. 306101-1350	\$50,925
22	Sewer O&M Abingdon	
23	Account No. 306210-1350	\$119,028
24	Sewer O&M Pump/Meter Stations	
25	Account No. 306220-1350	\$84,005
26	Sewer O&M Sod Run	
27	Account No. 306230-1350	\$181,358
28	Sewer O&M Spring Meadows	
29	Account No. 306240-1350	\$4,586
30	Sewer O&M Joppatowne	

1 Account No. 306260-1350\$3,622
2 Solid Waste Fund
3 Bureau of Solid Waste
4 Account No. 301211-1350\$157,428
5 Total Expenditures:.....\$9,442,537

6 Section 2. And Be It Further Enacted that this Act shall take effect on the date it becomes law.

EFFECTIVE:

*The Council Administrator does hereby certify that
fifteen (15) copies of this Bill are immediately available for
distribution to the public and the press.*



Council Administrator